



Department
of Health

Mike DeWine, Governor
Jon Husted, Lt. Governor

Stephanie McCloud, Director

MEMORANDUM

Date: December 18, 2020

To: Subrecipient agencies

From: Dyane Gogan Turner *DGT*
Bureau of Maternal, Child and Family Health
Ohio Department of Health

Subject: Subrecipient Genetic Services Program (GS22) (July 1, 2021 – June 30, 2022)

The Ohio Department of Health (ODH), Bureau Maternal, Child and Family Health announces the availability of grant funds.

All electronic applications and attachments are due by 4:00 p.m., February 8, 2021. Applications received after the due date will not be considered for funding. Faxed, hand-delivered or mailed applications will not be accepted.

Electronic application components must be submitted via the on-line Grants Management Information System (GMIS). For new staff requiring GMIS access, you must successfully complete GMIS training offered by ODH.

Any award made through this program is contingent upon the availability of funds for this purpose. The subrecipient agency must be prepared to support the costs of operating the program until receipt of grant payments.

Submission of the **continuation application** constitutes acknowledgment and acceptance of ODH Grants Administration Policies and Procedures (OGAPP) Manual rules, policy and procedure updates posted on the GMIS Bulletin Board, and any other program-specific requirements as outlined in the competitive Solicitation. Reference the competitive Solicitation for more information. The competitive Solicitation for this grant program can be found on the ODH website (<https://odh.ohio.gov/wps/portal/gov/odh/about-us/funding-opportunities/resources/gs-21-genetics-services-program>). Allotments will be established in GMIS by ODH. Please refer to the GMIS bulletin board for current allotment percentage.

If you have questions, please contact Boriana Zaharieva at 614-728-9348 or e-mail at Boriana.Zaharieva@odh.ohio.gov.

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CONTINUATION FUNDING APPLICATION GUIDANCE

100% Deliverable Funding

A. Policy and Procedures: The Continuation Funding Application consists of three parts: Program Updates (if applicable), Program Budget and Budget Narrative, and Other Required Attachments.

Submission of the continuation application constitutes acknowledgment and acceptance of ODH GAPP (OGAPP) manual rules and any other program-specific requirements as outlined in the competitive Solicitation. This Solicitation pertains to budget period: July 1, 2021 – June 30, 2022 of the total project period, July 1, 2020 – June 30, 2024. Reference the competitive Solicitation for more information.

All budget justifications must include the following language and be signed by the agency head listed in GMIS. Please refer to the budget justification examples listed on the GMIS bulletin board.

- Subrecipient understands and agrees that it must follow the federal cost principle that applies to its type of organization (2 CFR, Part 225; 2 CFR, Part 220; or, 2 CFR, Part 230).
- Sub-recipient's budgeted costs are reasonable, allowable and allocable under OGAPP and federal rules and regulations.
- The OGAPP and the rules and regulations have been read and are understood.
- Subrecipient understands and agrees that costs may be disallowed if deemed unallowable or in violation of OGAPP and federal rules and regulations.
- The appropriate programmatic and administrative personnel involved in this application are aware of agency policy in regard to subawards and are prepared to establish the necessary inter-institutional agreements consistent with those policies.
- Subrecipient agrees and understands that costs incurred in the fulfillment of the Deliverables must be allowable under OGAPP and federal rules and regulations to qualify for reimbursement.

B. Number of Grants and Funds Available: Genetic Services grants are comprised of funds generated from a portion of the state newborn screening fee. Only the previously awarded applicants during the State Fiscal Year 2021 competitive application may apply for continuation funding for this initiative. These are: Cincinnati Children's Hospital Medical Center; Children's Medical Center – Dayton; Toledo Hospital; The Research Institute of Nationwide Children's Hospital; MetroHealth Medical Center; University Hospitals of Cleveland; Cleveland Clinic Foundation; and Children's Hospital Medical Center – Akron. The total grant funding for the SFY2022 budget period (07/01/2021 – 06/30/2022) is anticipated to be approximately \$2,047,173.

No grant award will be issued for less than \$30,000. The minimum amount is exclusive of any required matching amounts and represents only ODH funds granted. Applications submitted for

less than the minimum amount will not be considered for review.

C. Formatting Requirements for Attachments

- Properly label each item of the application packet (ex. budget narrative, program narrative).
- Each section should use 1.5 spacing with one-inch margins.
- Program and budget narratives must be submitted in portrait orientation and fit on 8 ½ x 11 paper when printed.
- Number all pages (print on one side only). Place agency name and GMIS number on each page.
- Use a 12 point font.
- Forms must be completed and submitted in the format provided by ODH.

D. Qualified Applicants

The following criteria must be met for grant applications to be eligible for review:

1. Applicant does not owe funds in excess of \$1,000 to the ODH.
2. Applicant is not certified to the Attorney General's (AG's) office.
3. Applicant has submitted application and all required attachments by **4:00 p.m. on Monday, February 8, 2021.**

II. PROGRAM UPDATES:

A. Program Progress Report: 1) **Attach the program progress report for the current grant period. If the program progress report is not scheduled to be submitted before the application due date, then it must be submitted with the application.** *Genetic Services Guidance: a progress report is not applicable for this continuation application.*

B. Program Narrative: Complete and submit a narrative statement (do not exceed 1 pages) which explains any changes to program scope, personnel, partnerships with agencies or organizations, or other information the subrecipient wishes to share for continuation funding. *Due to COVID-19 guidance located in GMIS Bulletin, a program narrative is not required for submission during the SFY 2022 grant period.*

C. Objectives and Work Plan: Complete and submit a short summary of any changes in the Specific, Measurable, Achievable, Results-Oriented, and Time-Based (SMART) objectives and submit an updated work plan. Reference the competitive Solicitation for information. This should be based on a review of the Progress Plans submitted to date. Provide a brief report addressing elements of each objective and activity, including current status (met, ongoing or unmet); major findings; and barriers and how barriers were addressed. **Genetics subrecipients** are required to complete the ODH SFY2022 Comprehensive Genetic Center Work Plan and Reporting Form (**ATTACHMENT 1**) in lieu of the summary above.

D. Documentation & Progress on Health Disparity/Inequity Activities: Please provide detailed updates on the goals, objectives and deliverables specified in the Competitive Solicitation relating to health equity. This information must be supported by data.

Continuation Solicitations must also use the *Place Matters Documentation Spreadsheet* to document where (i.e., addresses, census tracts, census block groups or zip codes) health equity activities occurred during the previous funding period. *Genetic Services Guidance: The Place Matters Documentation is not required for this continuation application.*

E. Program Budget: Prior to completion of the budget section, reference the competitive Solicitation for unallowable costs and review criteria.

1. Budget Narrative: Provide a budget justification narrative outlining how the deliverable will be met. (A budget justification example can be found on GMIS).

For your convenience, a budget justification narrative example is available at <https://odhgateway.odh.ohio.gov/gmis/forms/bulletinform.aspx?SessionID=652D0C05-2A4D-4D6D-BC92-724900AA030D>

Match or Applicant Share is not required by this program. Do not include match or Applicant Share in the budget and/or the Applicant Share column of the Budget Summary. Only the narrative may be used to identify additional funding information from other resources.

2. 2022 Budget via GMIS: Complete requested budget information as follows:

- **Other Direct Costs:** Submit a budget for this section and the necessary form(s) to support costs for the period July 1, 2021 to June 30, 2022.

The applicant shall retain all original fully executed contracts on file.

- **Compliance:** Answer each question on this form. Completion of the form ensures your agency's compliance with the administrative standards of ODH and federal grants.

3. Unallowable Costs: Funds **may not** be used for the following:

1. To advance political or religious points of view or for fund raising or lobbying;
2. To disseminate factually incorrect or deceitful information;
3. Consulting fees for salaried program personnel to perform activities related to grant objectives;
4. Bad debts of any kind;
5. Contributions to a contingency fund;
6. Entertainment;
7. Fines and penalties;
8. Membership fees -- unless related to the program and approved by ODH;
9. Interest or other financial payments (including but not limited to bank fees);
10. Contributions made by program personnel;
11. Costs to rent equipment or space owned by the funded agency;
12. Inpatient services;
13. The purchase or improvement of land; the purchase, construction, or permanent

- improvement of any building;
14. Satisfying any requirement for the expenditure of non-federal funds as a condition for the receipt of federal funds;
 15. Payments to any person for influencing or attempting to influence members of Congress or the Ohio General Assembly in connection with awarding of grants.

Subrecipients will not receive payment from ODH grant funds used for prohibited purposes. ODH has the right to recover funds paid to subrecipients for purposes later discovered to be prohibited. Please refer to the OGAPP manual for additional information.

F. Other Application Requirements:

Program Specific Attachments: Complete and submit the following attachments.

Attach in GMIS the ODH SFY2022 Comprehensive Genetic Center Work Plan and Reporting Form (See **ATTACHMENT 1**) |

a. Other Required Documentation:

- Subrecipients are required to maintain their current supplier information in the State of Ohio Supplier Portal. This information includes, but is not limited to, Electronic Funds Transfer (EFT), 1099 Form and current address.

This information is maintained on the following website: <http://supplier.ohio.gov/>

Note: Subrecipients future payments will be held if the agency receives a paper check due to the EFT information not being properly maintained in the supplier portal.

- **Audit:** Subrecipient agencies are responsible for submitting an audit report. Once an audit is completed, a copy must be sent to ODH via audits@odh.ohio.gov. Reference the GMIS Bulletin Board for more information.
- **Civil Rights Review Questionnaire - EEO Survey:** The Civil Rights Review Questionnaire (EEO) Survey is a part of the Application Section of GMIS. Subrecipients must complete the questionnaire as part of the application process. This questionnaire is submitted automatically with each application via the Internet.
- **Assurances Certification:** Each subrecipient must acknowledge the Assurances (Federal and State Assurances for Sub-grantees) form in GMIS. The Assurances Certification sets forth standards of financial conduct relevant to receipt of grant funds and is provided for informational purposes. The listing is not all-inclusive and any omission of other statutes does not mean such statutes are not assimilated under this certification. Review the form and then press the “Complete” button. By submission of an application, the subrecipient agency agrees by electronic

acknowledgment to the financial standards of conduct as stated therein.

- **Federal Funding Accountability and Transparency Act (FFATA):** All applicants applying for ODH grant funds are required to complete the FFATA reporting form in GMIS. Applicants must ensure that the information contained in SAM.gov, DUN & Bradstreet and the FFATA reporting form match. ODH will hold all payments if an applicant's information does not successfully upload into the federal system.

All applicants for ODH grants are required to obtain a Data Universal Number System (DUNS), register in SAM.gov and submit the information in the grant application. For information about the DUNS, go to www.dnb.com. For information about System for Award Management (SAM) go to <https://beta.sam.gov/>.

Information on Federal Spending Transparency can be located at www.usaspending.gov or the Office of Management and Budget's website for Federal Spending Transparency at <https://www.whitehouse.gov/>.

(Required by all applicants, the FFATA form is located on the GMIS Application page and must be completed in order to submit the application.)

- **For Non-Profit Organizations Only:**
 1. **Liability Coverage:** Liability coverage is required for all non-profit agencies. Non-profit organizations must submit documentation validating current liability coverage. **Attach the current Certificate of Insurance Liability in GMIS.**
 2. **Non-Profit Organization Status:** Non-profit organizations must submit documentation validating current status. If changed, attach in GMIS the Internal Revenue Services (IRS) letter approving non-tax exempt status.

G. Human Trafficking:

The ODH is committed to the elimination of human trafficking in Ohio. If applicable to the subrecipient program, ODH will give priority consideration to those subrecipients who can demonstrate the following:

- a. Victims of human trafficking are included in your agency's target population;
 1. At-risk population
 2. Mental health population
 3. Homeless population
- b. Agency promotes the expansion of services to identify and serve those affected by human trafficking.

☐ Applicable ☒ Not Applicable to Genetic Services

H. Post Submission Requirements: Continuation applicants are required to submit subrecipient program and expenditure reports.

Note: Failure to assure quality of reporting such as submitting incomplete and/or late program or expenditure reports will jeopardize the receipt of future agency payments.

Reports shall be submitted as follows:

- a. Program Reports: Subrecipient Program Reports must be completed and submitted via GMIS** by the following dates. [1) Required aggregate data must be reported on the ODH SFY2022 Comprehensive Genetic Center Work Plan and Reporting Form (**ATTACHMENT 1**). The Mid-Year Performance Report is due by January 10, 2022 and the Year-End Performance Report is due by July 10, 2022. 2) Cancer Registry Data must be reported on the ODH SFY2022 Cancer Registry Data Reporting Form (**Appendix E**) only if the subrecipient is participating in the Cancer Registry Project (optional activity, Deliverable 8).] **Program reports that do not include required attachments (non-Internet submitted) will not be approved.** All program report attachments must clearly identify the authorized program name and grant number.

Data required to be reported but NOT via GMIS: 1) Clinical data on patient encounters related to disorders on the newborn bloodspot screening panel are required to be entered into the Newborn Screening Clinical Follow-Up Database (NBSCFUD) within one month of the encounter; 2) Education event data are required to be entered into the Genetics Education Event Database (GEED) within one month after each event; 3) Birth defect children dispositions are required in the Ohio Connections for Children with Special Needs (OCCSN) data system.

☒ **X** Program Reports Required ☐ No Program Reports Required

<i>Period</i>	<i>Report Due Date</i>
<i>July 1 – December 31, 2021 (Mid-Year Report, Attachment 1)</i>	<i>January 10, 2022 in GMIS</i>
<i>January 1 – June 30, 2022 (Year-End Report, Attachment 1)</i>	<i>July 10, 2022 in GMIS</i>
<i>January 1 - December 31, 2020 (Cancer Registry Data, Appendix E)</i>	<i>July 10, 2022 in GMIS</i>
<i>Clinical genetics patient encounters related to disorders on the newborn bloodspot screening panel</i>	<i>1 month of the encounter in NBSCFUD</i>
<i>Genetics Education Events</i>	<i>1 month of the event in GEED</i>
<i>Birth Defect Case Dispositions</i>	<i>Quarterly target in OCCSN</i>

- b. Subrecipient Expenditure Reports: Subrecipient Monthly Expenditure Reports must be completed and submitted via GMIS** by the following dates:

<i>Period</i>	<i>Report Due Date</i>
<i>July 1 – 31, 2021</i>	<i>August 10, 2021</i>
<i>August 1 – 31, 2021</i>	<i>September 10, 2021</i>

<i>September 1 – 30, 2021</i>	<i>October 10, 2021</i>
<i>October 1 – 31, 2021</i>	<i>November 10, 2021</i>
<i>November 1 – 30, 2021</i>	<i>December 10, 2021</i>
<i>December 1 – 31, 2021</i>	<i>January 10, 2022</i>
<i>January 1 – 31, 2022</i>	<i>February 10, 2022</i>
<i>February 1 – 28, 2022</i>	<i>March 10, 2022</i>
<i>March 1 – 31, 2022</i>	<i>April 10, 2022</i>
<i>April 1 – 30, 2022</i>	<i>May 10, 2022</i>
<i>May 1 – 31, 2022</i>	<i>June 10, 2022</i>
<i>June 1 – 30, 2021</i>	<i>July 10, 2021</i>

Subrecipient Quarterly Reimbursement Expenditure Reports **must** be completed and submitted **via GMIS** by the following dates:

<i>Period</i>	<i>Report Due Date</i>
<i>July 1 – September 30, 2021</i>	<i>October 10, 2021</i>
<i>October 1 – December 31, 2021</i>	<i>January 10, 2022</i>
<i>January 1 – March 31, 2022</i>	<i>April 10, 2022</i>
<i>April 1 – June 30, 2022</i>	<i>July 10, 2022</i>

Note: Obligations not reported on the final monthly or 4th quarter expenditure report will not be considered for payment with the final expenditure report.

- c. **Final Expenditure Reports:** A Subrecipient Final Expenditure Report reflecting total expenditures for the fiscal year must be completed and submitted **via GMIS** by 4:00 p.m. on or before August 5, 2022. The information contained in this report must reflect the program's accounting records and supportive documentation. Any cash balances must be returned with the Subrecipient Final Expense Report. The Subrecipient Final Expense Report serves as an invoice to return unused funds.

Submission of ALL Subrecipient Program and Expenditure Reports via the ODH's GMIS system indicates acceptance of OGAPP. Clicking the "Submit" or "Approve" button signifies your authorization of the submission as an agency official and constitutes your electronic acknowledgment and acceptance of OGAPP rules and regulations.

APPENDICES

- A. Continuation Solicitation Reimbursement Type Form – *due by email to Karen Tinsley (karen.tinsley@odh.ohio.gov) by January 12, 2021*
- B. B1 Deliverable – Objective Descriptions
B2 Deliverable – Objective Allocations
- C. Place Matters Documentation Template – *not required for this continuation application*
- D. Certification Form That Appropriations Are Not Used For Counseling or Referral

for Abortion – *due by June 30, 2021 in GMIS*

E. Cancer Registry Project Data Report Form - not required at the time of application, to be submitted together with the last expenditure report if the applicant is awarded for Deliverable 8, which is an optional deliverable

F. Deliverables Reimbursement Form – due in GMIS with each expenditure report

ATTACHEMNTS

ATTACHMENT 1. ODH SFY2022 Comprehensive Genetic Centers Work Plan and Reporting Form – *due with this application*



Department
of Health

Appendix A

Mike DeWine, Governor
Jon Husted, Lt. Governor

Stephanie McCloud, Director

**CONTINUATION SOLICITATION
REIMBURSEMENT TYPE FORM**

**Submission
Required**

Ohio Department of Health
Bureau of Maternal, Child and Family Health

See due date below

ODH Program Title:
Genetics Services

Reimbursement Type (check one) Monthly ☐ OR Quarterly ☐

(Please note that no changes to the reimbursement type can be made after the project number is created in GMIS. No waivers/appeals will be accepted.)

Please print:

Current Project Number _____

Applicant Agency/Organization _____

Applicant Agency Address _____

Agency Contact Person Name and Title _____

Telephone Number _____

E-mail
Address _____

Agency Head (Print Name)

Agency Head (Signature)

Please note that the agency head listed above must match the agency head listed in GMIS. Unless a new agency, NOIAF's will not be accepted if name doesn't match what is listed in GMIS.

Due to ODH by January 12, 2021

Please email completed form to Karen Tinsley (karen.tinsley@odh.ohio.gov).

Name of Subgrantee Program: Genetics Services

Budget Period: July 1, 2021 – June 30, 2022

of Deliverables: 8

Use Budget Justification Scenario#: 1

X Deliverables Only

Deliverable 1: Ensure genetic services are available to Ohioans.

By June 30, 2022, the Comprehensive Genetic Center will ensure that genetic services are available to Ohioans through the provision of clinical genetic services staffed by genetics professionals throughout the funding year. Reimbursement for this deliverable is not to exceed the annual amounts in the table below:

Comprehensive Genetic Center	Maximum Reimbursement
Cincinnati	\$ 145,981
Dayton	\$ 60,445
Toledo	\$ 80,270
Columbus	\$ 174,940
Cleveland – MetroHealth	\$ 85,392
Cleveland – UH Hospitals	\$ 74,142
Cleveland – Cleveland Clinic	\$ 32,740
Akron	\$ 237,045

Deliverable 2: Newborn bloodspot screening follow-up and clinical management

By June 30, 2022, the Comprehensive Genetic Center will provide genetics evaluation, newborn bloodspot screening follow-up services, treatment and ongoing clinical management to Ohioans with, or suspected to have disorders on Ohio's newborn bloodspot screening panel. All encounters for patients of all ages with disorders on Ohio's newborn bloodspot screening panel shall be reported in the MCHIDS/Genetics data system within 30 days of the encounter. Encounters may include in-person and/or virtual encounters. Reimbursement for this deliverable is \$250 per unique patient (unduplicated). Total reimbursement for this deliverable is not to exceed the annual amounts in the table below:

Comprehensive Genetic Center	Maximum Reimbursement (# unduplicated patients w/NBS disorders x \$250)
Cincinnati	\$ 29,000
Dayton	\$ 30,500
Toledo	\$ 6,250
Columbus	\$ 143,750
Cleveland – MetroHealth	\$ 3,000

Cleveland – UH Hospitals	\$ 40,000
Cleveland – Cleveland Clinic	\$ 5,000
Akron	\$ 37,500

Deliverable 3: Serving Ohioans throughout the lifespan

By June 30, 2022, the Comprehensive Genetic Center will provide genetics evaluation, treatment, counseling and ongoing clinical management to Ohioans with, or suspected to have genetic diseases, genetic trait, congenital anomalies, and heritable disorders. Aggregate data for patients of all ages seen as part of the Comprehensive Genetic Center (including patients seen in specialty clinics, and for cancer genetics, prenatal/preconception genetics, cardiovascular genetics) shall be reported twice per year (January 2022 and July 2022) as part of the ODH SFY 2022 Comprehensive Genetics Center Work Plan & Reporting Form. Aggregate data should include in-person and virtual encounters. Reimbursement for this deliverable is \$10 per unique (unduplicated) patient, reported in the category “Overall # of Unduplicated/Unique patients served through the Genetic Center” of the ODH SFY 2022 Comprehensive Genetics Center Work Plan & Reporting Form. Total reimbursement for this deliverable is not to exceed the annual amounts in the table below:

Comprehensive Genetic Center	Maximum Reimbursement (# unduplicated patients x \$10)
Cincinnati	\$ 60,000
Dayton	\$ 40,000
Toledo	\$ 13,000
Columbus	\$ 50,000
Cleveland – MetroHealth	\$ 16,000
Cleveland – UH Hospitals	\$ 37,000
Cleveland – Cleveland Clinic	\$ 60,000
Akron	\$ 38,000

Deliverable 4: Birth defects case confirmation

By June 30, 2022, the Comprehensive Genetic Center will conduct medical record reviews as part of the Ohio Connections for Children with Special Needs (OCCSN) birth defects surveillance system case confirmation process. Appropriate genetic center staff will access their work list from the OCCSN system and report results in the OCCSN case confirmation screen. Total reimbursement for this deliverable is not to exceed the annual amounts in the table below:

Comprehensive Genetic Center	Maximum Reimbursement
Cincinnati	\$ 33,269
Dayton	\$ 22,381
Toledo	\$ 21,093
Columbus	\$ 55,508
Cleveland – MetroHealth	\$ 12,282
Cleveland – UH Hospitals	\$ 12,282

Cleveland – Cleveland Clinic	\$ 12,282
Akron	\$ 55,621

Deliverable 5: Genetics Education Events and Reporting

By June 30, 2022, the Comprehensive Genetic Center will assure that health professionals, and the general public are educated about genetic disorders. The Comprehensive Genetic Center will present educational information in various formats throughout the catchment area. Reimbursement for this deliverable is \$500 per event. This includes the time spent developing presentations, travel to education sites, presenting the information, materials provided, any follow-up from the event and reporting the event in the MCHIDS/Genetics Education Event data system within 30 days of the event. Total reimbursement for the deliverable is not to exceed the amounts in the table below:

Comprehensive Genetic Center	Maximum Reimbursement
Cincinnati	\$ 25,000
Dayton	\$ 50,000
Toledo	\$ 15,000
Columbus	\$ 27,500
Cleveland – MetroHealth	\$ 4,000
Cleveland – UH Hospitals	\$ 50,000
Cleveland – Cleveland Clinic	\$ 30,000
Akron	\$ 25,000

Deliverable 6: Participation in Public Health Workgroups

By June 30, 2022, each Comprehensive Genetic Center will participate on councils, committees or workgroups as requested by ODH. These include but are not limited to the Ohio Newborn Screening Advisory Council; Birth Defects Prevention and Awareness workgroup; Ohio Cancer Genetics Network; Ohio Partners for Cancer Control; Children with Medical Handicaps Medical Advisory Council; Universal Newborn Hearing Screening Advisory Subcommittee; etc. Total reimbursement for the deliverable is not to exceed \$5,000 per Comprehensive Genetic Center.

Deliverable 7: Subrecipient communication with ODH

By June 30, 2022, each Comprehensive Genetic Center will participate in 4 quarterly meetings with ODH to discuss Comprehensive Genetic Center issues, data, grants, etc. The formats of the meetings may be conference calls; video conferences and/or face to face meetings. Total reimbursement for the deliverable is not to exceed \$2,000 per Comprehensive Genetic Center.

Deliverable 8: Participation in the Cancer Registry Project

This is an optional deliverable. Genetic Centers can choose to apply or not to apply for this deliverable. The goal of the Cancer Registry Project is to establish a statewide benchmark

for Ohio Cancer Genetics Network (OCGN) centers by analyzing referral data for patients meeting NCCN criteria identified by hospital cancer registries. To meet this deliverable each Comprehensive Genetic Center, by June 30, 2022, will collect and report data on what percentage of the cancer patients seen in their hospital and meeting the criteria for cancer risk assessment, receive cancer genetic services. The data is to be reported on the ODH SFY2022 Cancer Registry Data Reporting Form containing data for the calendar 2020 and submitted in GMIS by July 10, 2022. To meet this deliverable, each center must have a representative in the Ohio Cancer Genetics Network and actively participate in the data analysis with other centers in Ohio. Total reimbursement for the deliverable is not to exceed \$5,000 per Comprehensive Genetic Center.

Appendix B2

# of Deliverables: 8									
Use Budget Justification Scenario #: 1									
<input type="checkbox"/> Base Only									
<input type="checkbox"/> Base and Deliverables									
<input checked="" type="checkbox"/> X Deliverables Only									
	Deliverable 1 - Availability of genetic services to Ohioans	Deliverable 2 - NBS follow-up and clinical management	Deliverable 3 - Serving Ohioans throughout the lifespan	Deliverable 4 - Birth defects case confirmation	Deliverable 5 - Genetics Education Events	Deliverable 6 - Public Health Workgroups	Deliverable 7 - Communication with ODH	Deliverable 8 - Participation in the Cancer Registry Project	Total
Cincinnati Children's Hospital Medical Center	145,981	29,000	60,000	33,269	25,000	5,000	2,000	5,000	305,250
Children's Medical Center - Dayton	60,445	30,500	40,000	22,381	50,000	5,000	2,000	5,000	215,326
The University of Toledo Health Science Campus	80,270	6,250	13,000	21,093	15,000	5,000	2,000	5,000	147,613
The Research Institute of Nationwide Children's Hospital	174,940	143,750	50,000	55,508	27,500	5,000	2,000	5,000	463,698
MetroHealth Medical Center	85,392	3,000	16,000	12,282	4,000	5,000	2,000	5,000	132,674
University Hospitals of Cleveland	74,142	40,000	37,000	12,282	50,000	5,000	2,000	5,000	225,424
Cleveland Clinic Foundation	32,740	5,000	60,000	12,282	30,000	5,000	2,000	5,000	152,022
Children's Hospital Medical Center - Akron	237,045	37,500	38,000	55,621	25,000	5,000	2,000	5,000	405,166
Total	890,955	295,000	314,000	224,718	226,500	40,000	16,000	40,000	2,047,173

Place Matters Documentation Template

County: Your County **Budget Period:**

GMISID:	Agency Name:	Subgrant Program:
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[illegible]

Ohio Department of Health

**Certification That Appropriations Are Not Used For Counseling or Referral
for Abortion**

Please upload the signed and dated document in GMIS by the beginning of the budget period (June 30, 2021)

By signing and dating this document, _____
(name of organization)

certifies that it will comply with Ohio Revised Code 3701.511 which requires that none of the funds appropriated to administer the programs authorized by sub. H.B. 370.501 and 370.502 of the Ohio Revised Code shall be used to counsel or refer for abortion, except in the case of a medical emergency.

(Signature)

(Title)

(Date)

Appendix E

Please upload the completed form in GMIS by the July 10, 2022 if your center is participating in the Cancer Registry Project (Deliverable 8) and requesting reimbursement for this deliverable

Cancer Registry Project Data Report Form - (Insert Center Name)							
Data period	Referral Indication	Total Number of Patients	# Referred to Genetics	% Referred to Genetics	# Seen by Genetics	% Total Seen by Genetics	% Referred Seen by Genetics
2020	Female breast cancer, age 18-50						
2020	Female triple negative breast cancer, age 51-60						
2020	Male breast cancer, age 18 or greater						
2020	Endometrial cancer, age 18-49						
2020	Fallopian tube/ovarian/primary peritoneal cancer, age 18 or greater						
2020	Colorectal cancer, age 18-49						
2020	<i>*Colorectal cancer age 50 or greater, abnormal tumor screening for Lynch syndrome</i>						
2020	<i>*Endometrial cancer age 50 or greater, abnormal tumor screening for Lynch syndrome</i>						
2020	Diagnosed with pancreatic cancer at age 18 or greater						
2020	Diagnosed with metastatic (N or M1) prostate cancer at age 18 or greater						
2020	<i>*Diagnosed with Her2Neu negative metastatic breast cancer at age 18 or greater</i>						
2020	<i>*Diagnosed with any cancer at age 18 or greater with a pathogenic or likely pathogenic BRCA1 or BRCA2 variant identified on tumor genomic testing</i>						

**Reporting of data for this category is optional.*



Department
of Health

DELIVERABLES REIMBURSEMENT FORM

Instructions: Complete this form for reimbursement for each deliverable the Comprehensive Genetic Center implemented and/or participated in during the reporting quarter. **Submit the form together with the Expenditure Report in GMIS under the Expenditure Report Comments section.** Reimbursement forms must be signed and dated prior to submission.

Agency (as listed in GMIS)	GMIS Project #
Submission Date	Reporting Quarter

	TO BE COMPLETED BY SUBGRANTEE	TO BE COMPLETED BY ODH
Deliverable	Amount Requested	Amount Disbursed
1 - Ensure genetic services are available to Ohioans ____ Number of genetics in-person encounter clinic days for the reporting quarter ____ Number of genetics virtual encounter clinic days for the reporting quarter ____ Number of combined in-person and virtual encounter clinic days for the reporting quarter ____ Number of Geneticists providing genetic services for the reporting quarter ____ Number of Genetic Counselors providing genetic services for the reporting quarter		

2 - Newborn bloodspot screening follow-up and clinical management		
3 - Serving Ohioans throughout the lifespan (<i>January and July only</i>)		
4 - Birth defects case confirmation		
5 – Genetics Education Events and Reporting		
6 – Public Health Workgroup Newborn Screening Advisory Council: <hr/> Birth Defects Prevention and Awareness: <hr/> Ohio Cancer Genetics Network: <hr/> Ohio Partners for Cancer Control: <hr/> Children with Medical Handicaps Medical Advisory Council: <hr/> Universal Newborn Hearing Screening Advisory Subcommittee: <hr/> Fetal Alcohol Spectrum Disorders Statewide Task Force: <hr/> Other: <hr/>		
7. Subrecipient communication with ODH		
8. Participation in the Cancer Registry Project (<i>July only</i>)		
Total - Reporting Quarter		

I certify that the Comprehensive Genetic Center implemented and/or participated in each Deliverable as listed above.

<hr/> Printed Name (Required)	<hr/> Signature (Required)	<hr/> Date (Required)
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INSTRUCTIONS FOR ODH VALIDATION OF DELIVERABLES AND SUBMITTING DELIVERABLES REIMBURSEMENT FORM

DELIVERABLE:

1- Ensure genetic services are available to Ohioans

Amount available: Varies between Comprehensive Genetic centers. Please refer to the solicitation request for the maximum amount for your center.

Please use the empty spaces in the form to enter the number of genetics clinics days (including all clinics where a genetics professional sees patients), the number of geneticists and the number of genetic counselors providing genetic services for the reporting period.

2- Newborn bloodspot screening follow-up and clinical management

Amount available: \$250 per unique patient (unduplicated). Maximum reimbursement varies between Comprehensive Genetic centers. Please refer to the solicitation request for the maximum amount for your center.

To measure this deliverable, Borianna Zaharieva, Genetics Program Coordinator, will run a report in the Genetics Data System of Number of Patients and Encounters for each center for the reporting period. The report will be run on the 1st of the month, following the quarter, for the periods: 1st quarter – 6/1/2021 – 8/31/2021; 2nd quarter – 9/1/2021 – 11/30/2021; 3rd quarter – 12/1/2021 – 2/28/2022; 4th quarter – 3/1/2022 – 5/31/2022. For example, on October 1st, the report will be run to obtain the numbers of patients seen from June 1st to August 31st and reported no later than September 30th. This will be the documentation that your genetic center served and entered patients into the Genetic Data system within 30 days of the encounter.

The report will be emailed to the genetic centers, so they know for how many patients to bill.

3- Serving Ohioans throughout the lifespan (January and July only)

Amount available: \$10 per unique (unduplicated) patient, reported in the category “Overall # of Unduplicated/Unique patients served through the Genetic Center” of the ODH SFY 2022 Comprehensive Genetics Center Work Plan & Reporting Form. Maximum reimbursement varies between Comprehensive Genetic centers. Please refer to the solicitation request for the maximum amount for your center.

Submission of the “ODH SFY 2022 Comprehensive Genetics Center Work Plan & Reporting Form” with aggregate numbers for all genetics patient encounters will be the documentation to release the funds for the mid-year and year-end aggregate deliverable requirement. The form is to be submitted twice per year – by January 10th, 2022 and by July 10th, 2022.

4- Birth defects case confirmation

Amount available: Varies between Comprehensive Genetic centers. Please refer to the solicitation request for the maximum amount for your center.

Every center will receive a target number of cases they need to review during the quarter. The target numbers will be sent to each center by email in the beginning of each quarter.

To measure this deliverable, Borian Zaharieva, Genetics Program Coordinator, will run a report in the Genetics Data System OCCSN of Number of Children Dispositions for each center for the reporting period. The report will be emailed to the genetic centers, so they know for how many cases to bill. If a center has accomplished 80% of their target number for the quarter, they would receive 80% of the maximum quarterly reimbursement. The same will be true for the second and third quarter. The leftover funding (for example the 20%) will be available to them in the last quarter if they review more cases (ODH will give a higher target number of cases in that case). If a center has no cases in their queue for review, they will not receive any payment, but they will be able to move the funds to another deliverable with Program approval. To do this, the genetic centers will need to discuss the requested move of funds with Borian Zaharieva prior to submitting budget revision in GMIS.

5- Genetic Education Events and Reporting

Amount available: \$500 per event. Maximum reimbursement varies between Comprehensive Genetic centers. Please refer to the solicitation request for the maximum amount for your center.

To measure this deliverable, Borian Zaharieva, Genetics Program Coordinator, will run a report in the Genetics Data System of Number of Education Events for each center for the reporting period. The report will be run on the 1st of the month, following the quarter, for the periods: 1st quarter – 6/1/2021 – 8/31/2021; 2nd quarter – 9/1/2021 – 11/30/2021; 3rd quarter – 12/1/2021 – 2/28/2022; 4th quarter – 3/1/2022 – 5/31/2022. For example, on October 1st, the report will be run to obtain the numbers of events held from June 1st to August 31st and reported no later than September 30th. This will be the documentation that your genetic center held the events and entered them into the Genetic Data system within 30 days of the education event.

The report will be emailed to the genetic centers, so they know for how many events to bill.

6- Public Health Workgroups

Amount available: \$1,250 per quarter per genetic center (\$5,000 maximum per year).

Please use the empty spaces in the form to enter the names of the active members of the different workgroups for the reporting period.

7- Subrecipient communication with ODH

Amount available: \$500 per quarter per genetic center (2,000 maximum per year).

Video/conference calls or face to face meetings will occur quarterly during state fiscal year 2022 (07/01/2021 – 06/30/2022). Each genetic center must have at least one representative on the call or meeting to receive reimbursement for this deliverable. Attendance will be taken on all calls/meetings.

8- Participation in the Cancer Registry Project (July only)

Amount available: \$5,000 maximum per year per genetic center.

Submission of the “ODH SFY2022 Cancer Registry Data Reporting Form” containing data for the calendar 2020 will be the documentation to release the funds for this deliverable. The form is to be submitted once per year – by July 10th, 2022.

ATTACHMENT #1

Please upload the signed and dated document with projected goals in GMIS with your application (due by 4:00 PM on June 30, 2021)

ODH SFY2022 Comprehensive Genetics Center Work Plan & Reporting Form - (Insert Center Name) (July 1, 2021 through June 30, 2022)											
Indicators/Performance Measures	PROJECTED GOALS		Reporting Period						Total Outcomes	Comments (Elaborate on accomplishments or explain why proposed objectives were not met)	
			MID YEAR REPORT (7/1/2021-12/31/2021)			YEAR END REPORT (1/1/2022-6/30/2022)					
Scope of Genetic Center Services											
Overall # of patient encounters served through the Genetic Center	0	0	In Person	0	0	In Person	0	0			
			Virtual	0		Virtual	0				
Overall # of *Unduplicated/Unique patients served through the Genetic Center	0	0	In Person	0	0	In Person	0	0			
			Virtual	0		Virtual	0				
Overall # of *Unduplicated/Unique Infants < 1 year of age served through the Genetic Center	0	0				0		0			
Overall # of *Unduplicated/Unique Children 1 through 21 years of age served through the Genetic Center	0	0				0		0			
Overall # of *Unduplicated/Unique Adults 22 years and older served through the Genetic Center	0	0				0		0			
Portion Receiving Prenatal/Preconception Counseling Services											
Overall # of *Unduplicated/Unique Prenatal clinic patients served	0	0	In Person	0	0	In Person	0	0			
			Virtual	0		Virtual	0				
Overall # of *Unduplicated/Unique Preconception clinic patients served	0	0	In Person	0	0	In Person	0	0			
			Virtual	0		Virtual	0				
Portion Receiving Genomics Services											
Overall # of *Unduplicated/Unique patients with or at risk for Cancer Genomics related diagnoses who were served	0	0	In Person	0	0	In Person	0	0			
			Virtual	0		Virtual	0				
Overall # of *Unduplicated/Unique patients with or at risk for Cardiovascular Genomics related diagnoses who were served	0	0	In Person	0	0	In Person	0	0			
			Virtual	0		Virtual	0				

Name of the Preparer of this Plan/Form: _____ Date: _____

ODH Grant Number: _____

ODH Program: Genetics Services

DEFINITIONS:

* **unduplicated** = all new patients
and any return patients not
previously seen in this SFY

COLOR KEY:

Insert Genetic Center Name at top of
the table and projected Goals
numbers and **submit with grant
application** for upcoming grant year.
Keep the numbers in the green
column in Mid-Year and End-Year
Reports

Insert Genetic Center data from 1st
half of current grant year for **Mid-
Year Report**

Inserts Genetic Center data from 2nd
half of current grant year for **Year End
Report**

Insert Genetic Center running record
of **dated** comments (in black font)
with grant application and **for each
reporting period** during the current
grant year. (NOTE: ODH comments
are inserted in red font - DO NOT
ALTER)

**auto calculation cells - DO NOT
ALTER!**