|  |  |  |
| --- | --- | --- |
| **Attachment C – Proposed Work Plan and Budget Template**  **Lead-Safe Home Fund Proposal** | | |
| **Describe in detail the plan to administer at least one strategy or activity in one of the following primary prevention objective areas: Education and Outreach, Data Collection and Sharing, Lead Hazard Control and Identification and Workforce Development. Strategies/Activities must be implemented in a high-risk community(ies). Funding request budget must be commensurate to activities proposed.**  **The proposed plan shall include the methods used to implement a Lead-Safe Home Fund Project. The plan must outline the program goals and activities to achieve the objective. The plan shall provide a detailed description of how each activity will be implemented, how progress will be monitored, expected outcomes, and timeframe for completion.**  **Click and add text to each section. You may add or delete rows, as necessary.** | | |
| **Organization Name** | Click or tap here to enter text. | |
| **Project Goal** | Click or tap here to enter text. | |
| **Total Project Budget** | Click or tap here to enter text. | |
| **Proposed Target Area (Must include only areas/zip codes listed in Attachment A)** |  | |
|  | | |
| **Objective 1**  Click or tap here to enter text. | | |
| **Strategy/Activity** Click or tap here to enter text. | | |
| 1. Implementation   Click or tap here to enter text. | | |
| 1. Monitoring Progress   Click or tap here to enter text. | | |
| 1. Expected Outcome   Click or tap here to enter text. | | |
| 1. Timeframe for Completion   Click or tap here to enter text. | | |
| **Objective 2**  Click or tap here to enter text. | | |
| **Strategy/Activity** Click or tap here to enter text. | | |
| 1. Implementation   Click or tap here to enter text. | | |
| 1. Monitoring Progress   Click or tap here to enter text. | | |
| 1. Expected Outcome   Click or tap here to enter text. | | |
| 1. Timeframe for Completion   Click or tap here to enter text. | | |
| **Objective 3**  Click or tap here to enter text. | | |
| **Strategy/Activity** Click or tap here to enter text. | | |
| 1. Implementation   Click or tap here to enter text. | | |
| 1. Monitoring Progress   Click or tap here to enter text. | | |
| 1. Expected Outcome   Click or tap here to enter text. | | |
| 1. Timeframe for Completion   Click or tap here to enter text. | | |
| Objective 4  Click or tap here to enter text. | | |
| **Strategy/Activity** Click or tap here to enter text. | | |
| 1. Implementation   Click or tap here to enter text. | | |
| 1. Monitoring Progress   Click or tap here to enter text. | | |
| 1. Expected Outcome   Click or tap here to enter text. | | |
| 1. Timeframe for Completion   Click or tap here to enter text. | | |
| **Proposed Budget (Direct personnel, office supplies, and incentives are not eligible costs)** | | |
| Administrative Costs (10% of total budget) | | **$** |
| Primary Prevention Strategies/Activities (All costs to administer activities/strategies must be built into this budget line item, including personnel, supplies/materials, travel, etc.) | | **$** |
| Equipment/Supplies to support Lead Poisoning Prevention Strategies/Activities (e.g., XRF purchase, Cleaning Kits, Water pitcher filters, etc.) | | **$** |
| **Total Budget** | | **$** |