The FY2023 Reproductive Health and Wellness Program (RHWP) Competitive Solicitation contains seven deliverables. Each subrecipient is to receive reimbursement for completed RHWP activities when expenditure reports are submitted showing the **Deliverable** listed individually in the *Other Direct Costs* budget.

All incurred expenses for **Deliverable Objectives** are to be shown in the itemized ***Other Direct Costs*** category that corresponds to the specific deliverable objective. Each deliverable objective is to be shown as an incurred expense in the **Expenditure Report** when the deliverable objective is fully complete by activity. Each FY2023 RHWP deliverable will be considered complete according to the following table:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Deliverable Number** | **Deliverable** | **Type of Expense** | **What documentation is required?** | **How is payment determined?** | **When can the expense be submitted in GMIS?** |
| 1 | By March 31, 2023, 100% of clients will have received comprehensive reproductive health and wellness direct health care services per nationally recognized standards of care. | *Other Direct Costs*:  Deliverable 1 | Self-reported on Deliverable Report Form (Appendix H)– will subsequently be validated via Ahlers | The payment per deliverable is based on the Total RHWP Funding Requested for Deliverable 1 divided by the number of visits proposed on the FY2023 Reproductive Health and Wellness Program Budget Overview (Attachment #2)\* | Each payment period payment can be requested for the # of RHWP completed within that payment period\*\* |
| 2 | By March 31, 2023, subrecipients will have implemented activities to support infrastructure and program sustainability. | *Other Direct Costs*:  Deliverable 2 | Self-reported on Deliverable Report Form (Appendix H)– will subsequently be validated at site reviews | Payment per billing period for the deliverable is based on the total maximum amount per deliverable/#payment periods. | Each payment period payment can be requested. |
| 3 | By March 31, 2023, subrecipients will provide and implement an outreach plan describing at least 2 outreach activities targeting to hard-to-reach and high need populations as reflected in their need’s assessment.  By March 31, 2023, subrecipients will conduct and report on at least 1 quality improvement project. | *Other Direct Costs*:  Deliverable 3 | Self-reported on Deliverable Report Form (Appendix H)– will subsequently be validated at site reviews | Sub recipient may bill for up to 2 outreach events in the grant year and 1 quality improvement project.  Payment is up to $2,000 per outreach event and $1,000 per quality improvement plan activity submission. | Payment may be requested up to 2 times for an outreach event/activity completion.  Payment may be requested up to 2 times for each submission of the quality improvement plan. |
| 4 | By March 31, 2023, RHWP clinician/provider will develop and implement clinical training program promoting evidence-based clinical standards. | *Other Direct Costs*:  Deliverable 4 | Self-reported on Deliverable Report Form (Appendix H)– will subsequently be validated at site reviews | Payment for the deliverable is up to the amount listed in  Appendix C2.  **To be eligible for Deliverable 4 payment, the subrecipient must have been awarded additional funding to run training program.** | Each payment period payment can be requested. |
| 5 | By March 31, 2023, the existing Title X family planning clinic will identify and provide RHWP services to one or more of the identified special populations. | *Other Direct Costs*:  Deliverable 5 | Self-reported on Deliverable Report Form (Appendix H)– will subsequently be validated via Ahlers and at site reviews | Payment for the deliverable is up to the amount listed in  Appendix C2.  **To be eligible for Deliverable 5 payment, the subrecipient must have been awarded additional funding for Deliverable 5.** | Each payment period payment can be requested. |
| 6 | By March 31, 2023, the existing Title X family planning clinic will collaborate with a faith-based organization to expand outreach, community participation and knowledge, and provide RHWP clinical services. | *Other Direct Costs*:  Deliverable 6 | Self-reported on Deliverable Report Form (Appendix H)– will subsequently be validated at site reviews | Payment for the deliverable is up to the amount listed in  Appendix C2.  **To be eligible for Deliverable 6 payment, the subrecipient must have been awarded additional funding for Deliverable 6.** | Each payment period payment can be requested. |
| 7 | By March 31, 2023, subrecipients will have distributed 100% of the incentives purchased to encourage clients to participate in Title X services. | *Other Direct Costs*:  Deliverable 7 | Self-reported on Deliverable Report Form (Appendix H)– will subsequently be validated at site reviews | Payment for the deliverable is up to the amount listed in  Appendix C2.  **To be eligible for Deliverable 7 payment, the subrecipient must have been awarded additional funding for Deliverable 7.** | Each payment period payment can be request if expense occurred. |

***\*\*For those sub recipients who have been awarded funding for multiple counties: Dollars designated for a county must be spent for services in that county.***

**FY2023 Reproductive Health and Wellness Program Deliverable Reporting Form** - This form **must** be completed and submitted each billing cycle. The form must be uploaded in GMIS in **the Expenditure Reports Comments section**. Reports are due on the same date as the Subrecipient Reimbursement Expenditure Reports.