



Choose Life Fund

Expenditure Tracking Form

SFY24: July 1, 2023, through June 30, 2024

Due June 7, 2024

Agency Name \_\_\_\_\_

Tax ID # \_\_\_\_\_

Contact Name \_\_\_\_\_

Contact Phone # \_\_\_\_\_

SFY23 Award to SFY24 Carryover Amount:					
SFY24 Award Amount:					
	Total Expenditures 7/1/23 – 6/30/24	1st Quarter 7/1/23 - 9/30/23	2nd Quarter 10/1/23- 12/31/23	3rd Quarter 1/1/24 - 3/31/24	4th Quarter 4/1/24- 6/30/24
Material Needs of Pregnant Women at 60%					
Clothing Costs					
Housing Costs					
Medical Care Costs					
Food Costs					
Utilities Costs					
Transportation Costs					
Other Costs (Explain)					
Total Material Costs					
Direct Costs at 40%					
Counseling Costs					
Training Costs					
Advertising Costs					
Total Direct Costs					
Total Award Minus Materials and Direct Costs					



Award Amount @ 10% (If less than 10% of total award, the amount must be carried forward until depleted.)	
<b>Refund Due to ODH (July 1, 2024)</b>	

Choose Life Fund Expenditure Form  
(Instructions)

**Note:** According to the Compliance agreement for this award, 60% of the total award is assigned to Material Need Costs for pregnant women who are planning to place their children for adoption or for infants awaiting placement with adoptive parents (this can include, clothing, housing, medical care, food, utilities, and transportation); 40% of the award is assigned to Direct Costs to expenditures in counseling, training, and advertising. Section 3701.65 of the Ohio Revised Code and rule 3701.74 -01 of the Ohio Administrative Code prohibit the use of these funds for the purpose of administration, legal, or capital expenditure.

1. Complete the following information in the following order: Agency Name, Tax ID Number, Contact Name, and Contact Phone Number.
2. In the *Carryover* row, enter the amount of award funds carried from SFY23 to SFY24.
3. In the *Award Amount* row, enter the amount of SFY24 funds awarded.
4. In the *Material Needs of Pregnant Women* row, enter the total expenditures for the three months included in each quarter for the following categories: Clothing, Housing, Medical Care, Food, Utilities, and Transportation.
5. In the *Direct Costs* row, enter the total expenditures for the three months included in each quarter for the following categories: Counseling, Training, and Advertising.
6. Unused funds that exceed 10% of the money received during the previous years must be returned to the Department of Health by July 1, 2024. If the amount is less than 10% of the total award, the amount must be carried forward until depleted.