

Appendix B2

Form# OFA-011

Name of Subgrant Program:**Budget Period:****# of Deliverables:****Use Budget Justification Scenario #:**☐ **Base Only**☐ **Base and Deliverables**☒ **Deliverables Only**

	Deliverable 1 - Objectives 1-2	Deliverable 2- Objectives 1- 3	Total
Adams/Brown Counties Economic Opportunities, Inc. (serving Adams & Brown Counties)	\$ 64,750.00	\$ 27,750.00	\$ 92,500.00
Adams County	\$ 33,250.00	\$ 14,250.00	\$ 47,500.00
Brown County	\$ 31,500.00	\$ 13,500.00	\$ 45,000.00
Allen County Health Department	\$ 112,000.00	\$ 48,000.00	\$ 160,000.00
		\$ -	
AFWI (Montgomery)	\$ 35,000.00	\$ 15,000.00	\$ 50,000.00
		\$ -	
Belmont County General Health District	\$ 56,700.00	\$ 24,300.00	\$ 81,000.00
Cambridge - Guernsey County Health Department	\$ 63,000.00	\$ 27,000.00	\$ 90,000.00
Cincinnati Health Department (Hamilton County)	\$ 525,000.00	\$ 225,000.00	\$ 750,000.00
Clark County Combined Health District	\$ 210,000.00	\$ 90,000.00	\$ 300,000.00
Cleveland City Health Department (Cuyahoga County)	\$ 455,000.00	\$ 195,000.00	\$ 650,000.00
Columbus City Health Department (Franklin County)	\$ 525,000.00	\$ 225,000.00	\$ 750,000.00
Community Health Centers of Greater Dayton (Montgomery)	\$ 154,000.00	\$ 66,000.00	\$ 220,000.00
Erie County Health Department	\$ 199,500.00	\$ 85,500.00	\$ 285,000.00
Fayette County Health Department	\$ 83,125.00	\$ 35,625.00	\$ 118,750.00

Family Health Services of East Central Ohio (serving Fairfield, Licking, Muskingum, and Perry Counties)	\$ 367,325.00	\$ 157,425.00	\$ 524,750.00
Fairfield County	\$ 31,500.00	\$ 13,500.00	\$ 45,000.00
Licking County	\$ 138,600.00	\$ 59,400.00	\$ 198,000.00
Muskingum County	\$ 154,000.00	\$ 66,000.00	\$ 220,000.00
Perry County	\$ 43,225.00	\$ 18,525.00	\$ 61,750.00
Fulton County Health Department (serving Fulton & Williams Counties)	\$ 108,500.00	\$ 46,500.00	\$ 155,000.00
Fulton County	\$ 78,750.00	\$ 33,750.00	\$ 112,500.00
Williams County	\$ 29,750.00	\$ 12,750.00	\$ 42,500.00
Gallia County General Health District	\$ 106,400.00	\$ 45,600.00	\$ 152,000.00
Healthcare 2000 Community Clinic (Wayne)	\$ 87,500.00	\$ 37,500.00	\$ 125,000.00
Highland Co. Community Action Organization	\$ 93,100.00	\$ 39,900.00	\$ 133,000.00
Clinton County	\$ 33,250.00	\$ 14,250.00	\$ 47,500.00
Highland County	\$ 59,850.00	\$ 25,650.00	\$ 85,500.00
Huron County General Health District	\$ 59,850.00	\$ 25,650.00	\$ 85,500.00
Kno-Ho-Co-Ashland CAC (serving Ashland, Coshocton, Holmes, & Knox Counties)	\$ 399,525.00	\$ 171,225.00	\$ 570,750.00
Ashland County	\$ 83,125.00	\$ 35,625.00	\$ 118,750.00
Coshocton County	\$ 146,300.00	\$ 62,700.00	\$ 209,000.00
Holmes County	\$ 31,500.00	\$ 13,500.00	\$ 45,000.00
Knox County	\$ 138,600.00	\$ 59,400.00	\$ 198,000.00
Lawrence County Health Department	\$ 63,000.00	\$ 27,000.00	\$ 90,000.00
Lorain County General Health District	\$ 266,000.00	\$ 114,000.00	\$ 380,000.00
Lucas County Health Department	\$ 154,000.00	\$ 66,000.00	\$ 220,000.00
Madison County-London City Health Department	\$ 31,500.00	\$ 13,500.00	\$ 45,000.00
Medina County Health District	\$ 38,675.00	\$ 16,575.00	\$ 55,250.00
Miami County Health District	\$ 29,750.00	\$ 12,750.00	\$ 42,500.00
Morrow County Health Department	\$ 29,750.00	\$ 12,750.00	\$ 42,500.00
Noble County Health Department	\$ 40,950.00	\$ 17,550.00	\$ 58,500.00

Ottawa County Health Department	\$ 29,750.00	\$ 12,750.00	\$ 42,500.00
Portsmouth City Health Department (Scioto County)	\$ 154,000.00	\$ 66,000.00	\$ 220,000.00
Richland Public Health	\$ 280,000.00	\$ 120,000.00	\$ 400,000.00
Sandusky Co. General Health District	\$ 116,375.00	\$ 49,875.00	\$ 166,250.00
Sandusky County	\$ 83,125.00	\$ 35,625.00	\$ 118,750.00
Seneca County	\$ 33,250.00	\$ 14,250.00	\$ 47,500.00
Signature Health, Inc. (serving Ashtabula & Lake Counties)	\$ 353,500.00	\$ 151,500.00	\$ 505,000.00
Ashtabula County	\$ 112,000.00	\$ 48,000.00	\$ 160,000.00
Lake County	\$ 178,500.00	\$ 76,500.00	\$ 255,000.00
Cuyahoga County	\$ 63,000.00	\$ 27,000.00	\$ 90,000.00
Stark County Health Department	\$ 112,875.00	\$ 48,375.00	\$ 161,250.00
Stark County	\$ 83,125.00	\$ 35,625.00	\$ 118,750.00
Carroll County	\$ 29,750.00	\$ 12,750.00	\$ 42,500.00
Summit County General Health District	\$ 83,125.00	\$ 35,625.00	\$ 118,750.00
Talbert House Health Center (Butler)	\$ 83,125.00	\$ 35,625.00	\$ 118,750.00
Trumbull County Health Department	\$ 63,000.00	\$ 27,000.00	\$ 90,000.00
Tuscarawas County General Health District	\$ 100,800.00	\$ 43,200.00	\$ 144,000.00
Union Co. General Health District (serving Crawford, Logan, Marion, & Union Counties)	\$ 109,375.00	\$ 46,875.00	\$ 156,250.00
Marion County	\$ 35,000.00	\$ 15,000.00	\$ 50,000.00
Union County	\$ 74,375.00	\$ 31,875.00	\$ 106,250.00
Warren County Combined Health District	\$ 74,375.00	\$ 31,875.00	\$ 106,250.00
Women's Health Center of Jefferson County	\$ 154,000.00	\$ 66,000.00	\$ 220,000.00
Wood County Combined Health District	\$ 40,950.00	\$ 17,550.00	\$ 58,500.00
Youngstown City Health Department (Mahoning)	\$ 63,000.00	\$ 27,000.00	\$ 90,000.00
Total	\$ 6,177,150.00	\$ 2,647,350.00	\$ 8,824,500.00